

CS-04-164

**HOUSING REHABILITATION PROGRAM
CONTRACT FOR REHABILITATION WORK
CHANGE ORDER # 2**

RECEIVED

SEP 01 2005

Owner William Thomas

Contractor Sound Bay Development Group, inc.

Job Address 3605 Douglas Road, Yulee, Florida 32034

The Contract for Rehabilitation Work entered into on April 21, 2005, by and between the above Owner and Contractor and approved by the local government, is hereby amended to include the following changes, additions and/or deletions to the work (attach additional sheets if needed):

Item #	Spec #	Description of Work	Location	Price
001		Paint: Paint exterior of house instead of interior of house		4,200
		Proposed interior		(2,900)
			TOTAL	1,300

This Change Order hereby becomes an integral part of the Contract, pursuant to Sections 18 and 19 of the Contract. The Contract amount is hereby amended by \$ 1,300.00 for a new total of \$ 40,950.00.

The additional cost will be covered by \$ _____ in private funds and \$ _____ in CDBG funds.

The work completion deadline: _____ is not extended; _____ is extended to _____.

Occupancy of the structure will be as originally contracted;

The structure will be vacant for an additional _____ days.

[Signature]
Contractor/Date 8/22/05

8/31/2005 *[Signature]*
Owner/Date

[Signature]
Housing Rehab. Spec./Date

[Signature]
Local Government Represent./Date
Ansley N. Acree, Chairman
Nassau County Board of County Commissioners

RECEIVED
SEP 1 2005
[Signature]

ATTEST:
[Signature]
John A. Crawford
Ex-Officio Clerk

Approved as to form.
[Signature]
Michael S. Mullin
County Attorney

Agenda Request For: *September 26, 2005*

Department: *Grants*

Background: *A Community Development Block Grant for housing rehabilitation in unincorporated Nassau County is currently underway. The project is funded with \$750,000 in CDBG funds and \$350,000 in SHIP funds to complete 20 owner occupied homes for low to moderate-income residents. Jordan & Associates administers this project.*

One contractor submitted a change order.

- o Change order 1 submitted by Sound Bay Development Group for Program applicant #5 William Thomas for an additional \$1,300.00 to the original contract price making the new contract price \$40,950.00.*

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: *Implementation of this housing rehabilitation project will enhance the housing stock in Nassau County and the work will be performed by licensed contractors and inspected by a Nassau County building inspector.*

Action requested and recommendation:

- o Request that the BOCC approve change order #1 for Program applicant #5 William Thomas, which increases the contract, price by \$1,300.00 to \$40,950.00.*

Is this action consistent with the Nassau County Comprehensive Land Use Plan?
This action is not inconsistent with the Comprehensive Land Use Plan.

Funding Source: *Community Development Block Grant and SHIP funds
69548554-583400*

Reviewed by:

Department Head _____

Legal _____

Finance _____

Administrator _____

Grants _____

Jordan Thomas 9.14.05

*Approved
9-26-05
original to
Jordan Thomas
in his request*

05 SEP 14 PM 3:53

**COUNTY COORDINATORS
OFFICE**

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Reviewed by:

Department Head

Legal

Adm. SUC
~~Finance~~

Administrator

Grants

Cathy Lee 9/15/05

Frank Thomas 9.14.05

05 SEP 14 PM 3:53

**REC'D
COUNTY COORDINATOR'S
OFFICE**

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
 CDBG GRANT
 USE OF FUNDS
 BEGINNING 04/05 FISCAL YEAR

<u>A/C</u>	<u>NAME</u>	<u># of homes</u>	<u>TOTAL GRANT BUDGET</u>	<u>APPR'D DATE</u>	<u>APPR'D AMT</u>	<u>BALANCE</u>
69548554-583400	CDBG-Housing Rehab for 8 homes, applications 1-6, 8, 9	20 (8)	\$ 974,500.00	13-Apr-05	\$ 559,950.00	\$ 414,550.00
Balance per grant		12				\$ 414,550.00
BCC 9/14/05		incr#4		14-Sep-05	\$ 8,000.00	\$ 406,550.00
BCC 9/14/05	11,14,15,16,18,20	(6)		14-Sep-05	\$ 241,492.00	\$ 165,058.00
pending 9/26/05	increase #5				\$ 1,300.00	\$ 163,758.00
Balance after 9/26/05 pending item		6				\$ 163,758.00

09/15/2005
10:06:32

BOARD OF COMMISSIONERS
BALANCE SHEET FOR 2005 12

PAGE 1
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FUND: 142 LOCAL AFFORD HOUSING FUND		NET CHANGE	ACCOUNT	
		FOR PERIOD	BALANCE	

ASSETS				
42000000	101010	CASH	-30,000.00	-39,621.00
42000000	101052	CASH - LOANS/GRANTS	.00	721,835.08
42000000	101055	CASH-CDBG-HOUSING REHAB	.00	2,582.89
42000000	128010	SHIP LOANS RECEIVABLE	.00	85,631.01
42000000	128910	SHIP LOANS REC-NON CURRENT	.00	1,035,204.31
42000000	129000	ALLOW FOR UNCOLLECTIBLE LOANS	.00	-465,000.00
42000000	151081	INVESTMENTS-SBA-SHIP	.00	860,361.21
42000000	151085	INV-SBA-CDBG HOUSING REHAB	.00	88,373.22
42000000	171000	ESTIMATED REVENUES	.00	1,871,104.00
42000000	172000	REVENUE CONTROL	.00	-654,784.96
TOTAL ASSETS		-30,000.00	3,505,685.76	
		=====	=====	
FUND BALANCE				
42000000	241000	APPROPRIATIONS	.00	-1,871,104.00
42000000	242000	EXPENDITURE CONTROL	30,000.00	333,557.94
42000000	247020	RES-LOANS RECEIVABLE	.00	-655,835.32
42000000	247030	RESERVE PER GRANTS	.00	-89,105.44
42000000	271000	FUND BALANCE	.00	-1,223,198.94
TOTAL FUND BALANCE		30,000.00	-3,505,685.76	
		=====	=====	